

2025-2026 Ministerial Priorities - BCUHB Trajectories

Timely Access to Care							
Priority Area	Target	Baseline	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Comments
Timely Access - UEC Ambulance 1+ Hour BCU	0	2,301	<= 2301	<=1725	<=1294	<=970	Baseline data is based on January 2025 end of month figure. Each quarter figure
Timely Access - UEC ED 12+ Hours BCU	0	3,695	<= 3695	<=2771	<=2602	<=1558	
Timely Access - Cancer	70%	52%	60%	62%	68%	80%	Contingent on agreement of additional funding
Timely Access - Diagnostics (over 8 weeks) All	0	10,643	9,284	7,925	3,950	0	Contingent on agreement of additional funding
Timely Access - Planned Care RTT 104W All Stages BCU	0	6,800	4,950	2,800	0	0	Contingent on agreement of additional funding
Population Health & Prevention							
Priority Area	Target	Baseline	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Comments
Population Health Prevention - Diabetes		37.70%	Awaiting access to Primary Care data				
Population Health Prevention - Vaccs COVID-19	75%	74%	75%	75%	75%	75%	
Population Health Prevention - Vaccs Flu (A)	75%	72%	75%	75%	75%	75%	
Population Health Prevention - Vaccs Flu (Ch)	75%	50%	50%	55%	60%	65%	
Population Health Prevention - Vaccs Flu (S)	75%	36%	36%	41%	46%	51%	
Population Health Prevention - IMMS Flu	75%	43%	43%	48%	53%	58%	
Population Health Prevention - IMMS MMR	95%	90%	90%	95%	95%	95%	
Population Health Prevention - Vaccs HPV (Y8)	95%	65.10%	65%	70%	75%	80%	
Population Health Prevention - Vaccs HPV (Y9)	95%	83.90%	84%	87%	90%	95%	
Population Health Prevention - Vaccs MenACWY (Y9)	95%	66.00%	66%	71%	76%	81%	
Population Health Prevention - Vaccs MenACWY (Y10)	95%	77.70%	78%	83%	88%	95%	
Population Health Prevention - Vaccs MenACWY (Y11)	95%	83.80%	84%	89%	94%	95%	
Building Community Capacity							
Priority Area	Target	Baseline	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Comments
Building Community Capacity - Number of POCD Delays	Reduction	915	900	830	765	765	
Building Community Capacity - Number of POCD Assessment Delays	Reduction	462	400	360	320	320	
Building Community Capacity - GMS (P1)	100%	98.96%	100%	100%	100%	100%	
Building Community Capacity - GMS (P2)	100%	97.91%	100%	100%	100%	100%	
Building Community Capacity - Pharmacy	Increase	7,600	7,900	8,100	8,400	8,700	
Building Community Capacity - Dental Adult		32.20%	43.00%	43.00%	43.00%	43.00%	
Building Community Capacity - Dental Child		56.80%	55.00%	55.00%	55.00%	55.00%	
Building Community Capacity - Palliative (EoLC)		No target available					
Mental Health Access							
Priority Area	Target	Baseline	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Comments
Adult Mental Health - Part 1a	80%	80.04%	75.00%	80.00%	75.00%	80.00%	
Adult Mental Health - Part 1b	80%	87.44%	80.00%	80.00%	80.00%	80.00%	
Adult Mental Health - Part 2	90%	86.61%	87.00%	85.00%	86.00%	90.00%	
Adult Psychology	80%	80.00%	80.00%	80.00%	80.00%	80.00%	
CAMHS - Part 1a	80%	91.00%	80.00%	80.00%	80.00%	80.00%	
CAMHS - Part 1b	80%	27.00%	49.49%	60.00%	70.00%	80.00%	
CAMHS - Part 2	80%	90.00%	90.00%	90.00%	90.00%	90.00%	
Women's Health							
Priority Area	Target	Baseline	Q1 2025/26	Q2 2025/26	Q3 2025/26	Q4 2025/26	Comments
Women's Health Hub	N/A	Not applicable					